

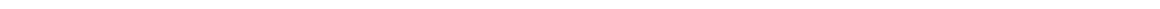
CHRISTIANS INVOLVED TOGETHER WITH YOUTH

Annual Report - 1999

© C.I.T.Y.
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REPORT FROM THE PRESIDENT

America is changing. We see it everyday. From the emphasis on modifying our government to more efficiently meet the needs of our citizens, to the emerging trend of shifting responsibility for welfare to the states, to the downsizing of corporate America - it cannot be ignored.

At Christians Involved Together With Youth (C.I.T.Y.), we realize that the youth are our most precious natural resource and are in fact the key to the future of our families, our communities and our nation. As such we rededicated ourselves, and we have spent the past year working with our members to redefine who we are and what we must do to more fully meet the needs of the youth for which we serve.

This year has seen many major changes and accomplishments at C.I.T.Y. During 1999, we refocused our programs and activities to provide more direct mentorship and increased scholarships and other educational support. We also increased our support of financially needy youth and families.

We are already implementing the goals we have set for the coming years. The goals that make up the cornerstone of our future efforts are:

- ◆ Increasing resources for our youth.
- ◆ Focusing on providing more one-on-one mentorship and positive role models.
- ◆ Increasing the number of youth that we support.
- ◆ Expanding our programs and activities.

C.I.T.Y. History



Christians Involved Together With Youth was started in 1989 by six men who were concerned about the rising rate of crime and drugs within our communities, and the negative impacts on the youth. These men believed in a power that no man could surpass. They believed in our Lord and Savior Jesus Christ, and they believed that through Christ, they could make a positive difference in the lives of our youth.

They started by walking through the Georgetown South community, talking to the youth and adults. They demonstrated that Agape love that God continually shows us through his example. They provided positive role models for the youth and demonstrated that someone can in fact love them without making demands on them or plotting to do them harm. They started playing basketball with the youth and taking them to athletic and spiritual events. They developed relationships with the youth and provided positive role models for the youth to emulate.

Many of our youth are mired in hopelessness due to the conditions that they are living in. We strive to show them by our love and our example that there is reason for hope, and that hope is in trust and faith in our Lord Jesus Christ. We strive to show them that “All things are possible through Jesus Christ”!!

Facts About C.I.T.Y.

C.I.T.Y. is an all-volunteer, non-profit organization based in Manassas, VA. The purpose of our organization is to provide spiritual, educational, social and recreational activities for the disadvantaged and At-Risk youth and young adults of the Greater Manassas and Prince William County areas. C.I.T.Y. was incorporated in 1989, received 501(c)(3) status in 1992 and was granted tax-exempt status in 1993.

C.I.T.Y. focuses on providing positive activities and role models for youth and young adults who are in at-risk situations. C.I.T.Y. provides programs and activities to meet the educational, social, recreational and spiritual needs of youth and to prepare them to serve as productive members of our society. . Founded in 1989, C.I.T.Y. operates in the Manassas, VA area.

In the past eleven years, C.I.T.Y. has:

- ◆ Provided over \$30,000 in scholarships and other educational assistance
- ◆ Sponsored twenty-two field trips to colleges, universities, museums and sporting events
- ◆ Provided mentorship to over 300 youth and young adults
- ◆ Sponsored athletic teams and provided funds for youth to attend athletic camps
- ◆ Provided spiritual activities such as bible study and gospel programs.
- ◆ Provided tutoring in basic skills and college preparatory
- ◆ 86 cents of every dollar directly supported programs and activities for the youth

We appreciate the support that local churches, businesses and individuals have provided to the boys, girls, young men and young women of C.I.T.Y. We could do nothing if not for the love, grace and mercy of our Lord and continued assistance from our supporters. C.I.T.Y. is also members of the Combined Federal Campaign (CFC) and the United Way. The harvest is plentiful but the workers are few. We pray for the continued support for this ministry for our youth, and pray that others will join us, or a similar organization. Join us in the field! There is so much to do. Thank You and God Bless You.

1999 In Review

I. EDUCATIONAL ACTIVITIES:

- a. Provided eleven Scholarships.
- b. Provided financial assistance to help 45 youth purchase books and supplies.
- c. Provided tutoring support for 26 youth at local schools and churches.
- d. Took 25 youth to Martin Luther King Jr. Commemorative Celebration.

II. SPIRITUAL ACTIVITIES:

- a. Co-sponsored two Gospel programs and supported 150 youth in the programs.
- b. Provided support for Bible Study and Prayer Meetings for 15-30 youth.
- c. Sponsored 67 youth to the Daughter Ruler (Elk) Christmas Celebration.
- d. Sponsored 75 youth to the Daughter Ruler (Elk) Easter Celebration.

III. RECREATIONAL ACTIVITIES:

- a. Sponsored a basketball league, which supported 35 youth.
- b. Sponsored one youth to the Greater Manassas Football League.
- c. Sponsored a Bowling Program that supported 46 youth.
- d. Sponsored Georgetown South Annual picnic that supported 282 youth.

IV. SOCIAL ACTIVITIES:

- a. Provided financial support to four needy families.
- b. Provided financial support to three needy youth.
- c. Sponsored 10 youth in the Delta Sigma Theta Annual Social Program.
- d. Sponsored 22 youth in a local "Adopt-A-Street" clean-up program.
- e. Provided mentorship support to 62 youth.

C.I.T.Y. Board Of Directors

1999



OFFICERS

EXECUTIVE DIRECTOR: Dennis Joyner

PRESIDENT: Marshall Sprow

VICE PRESIDENT: Jackie Turner

SECRETARY: Udon Cheek

ASSISTANT SECRETARY: Robin Alexander

TREASURER: Walter Pope

ASSISTANT TREASURER: Robert Benson

HISTORIAN: Rodney Warren

CHAPLAIN/PARLIAMENTARIAN: Stevie Burke

C.I.T.Y. FINANCIAL STATEMENT - 1999

Form	990	Return of Organization Exempt From Income Tax Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation) or section 4947(a)(1) nonexempt charitable trust	OMB No. 1545-0047 1999 This Form is Open to Public Inspection																																																																																																																																																								
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B Check if: <ul style="list-style-type: none"> <input type="checkbox"/> Change of address <input type="checkbox"/> Initial return <input checked="" type="checkbox"/> Final return <input type="checkbox"/> Amended return (required also for state reporting) 		C Name of organization Christians Involved Together With Youth, Inc. Number and street (or P.O. box if mail is not delivered to street address) Room/suite P.O. Box 4228 City or town, state or country, and ZIP+4 Manassas, VA 20108-0725																																																																																																																																																									
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K Check here <input checked="" type="checkbox"/> if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if it received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.																																																																																																																																																											
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	Expenses	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">13</td> <td style="width: 75%;">Program services (from line 44, column (B))</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">14,476.75</td> </tr> <tr> <td>14</td> <td>Management and general (from line 44, column (C))</td> <td style="text-align: center;">14</td> <td style="text-align: right;">575.00</td> </tr> <tr> <td>15</td> <td>Fundraising (from line 44, column (D))</td> <td style="text-align: center;">15</td> <td style="text-align: right;">3,459.88</td> </tr> <tr> <td>16</td> <td>Payments to affiliates (attach schedule)</td> <td style="text-align: center;">16</td> <td style="text-align: right;">0.00</td> </tr> <tr> <td>17</td> <td>Total expenses (add lines 16 and 44, column (A))</td> <td style="text-align: center;">17</td> <td style="text-align: right;">18,914.45</td> </tr> </table>		13	Program services (from line 44, column (B))		14,476.75	14	Management and general (from line 44, column (C))	14	575.00	15	Fundraising (from line 44, column (D))	15	3,459.88	16	Payments to affiliates (attach schedule)	16	0.00	17	Total expenses (add lines 16 and 44, column (A))	17	18,914.45																																																																																																																																				
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	Net Assets	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;">18</td> <td style="width: 75%;">Excess or (deficit) for the year (subtract line 17 from line 12)</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">348.24</td> </tr> <tr> <td>19</td> <td>Net assets or fund balances at beginning of year (from line 73, column (A))</td> <td style="text-align: center;">19</td> <td></td> </tr> <tr> <td>20</td> <td>Other changes in net assets or fund balances (attach explanation)</td> <td style="text-align: center;">20</td> <td></td> </tr> <tr> <td>21</td> <td>Net assets or fund balances at end of year (combine lines 18, 19, and 20)</td> <td style="text-align: center;">21</td> <td></td> </tr> </table>		18	Excess or (deficit) for the year (subtract line 17 from line 12)		348.24	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19		20	Other changes in net assets or fund balances (attach explanation)	20		21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21																																																																																																																																									
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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 19.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>10,358</u> noncash \$ <u>0.00</u>)	10,358.00	10,358.00		
23	Specific assistance to individuals (attach schedule)	900.00	900.00		
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.				
26	Other salaries and wages				
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes				
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees	75.00		75.00	
33	Supplies	837.77			
34	Telephone	785.05			
35	Postage and shipping				
36	Occupancy				
37	Equipment rental and maintenance	64.00			
38	Printing and publications	214.00			
39	Travel				
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)				
43	Other expenses (itemize): a INSURANCE	500.00		500.00	
	b Banquet, Festival & Car Wash	1,959.88			1,959.88
	c RECREATION PROGRAMS	982.54	982.54		
	d SPIRITUAL PROGRAMS	980.45	980.45		
	e SOCIAL PROGRAMS	1,255.76	1,255.76		
44	Total functional expenses (add lines 22 through 43; Organizations completing columns (B)-(D) carry these totals to lines 13-15)	18,914.45	14,476.75	575.00	1,959.88

Reporting of Joint Costs. Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 22.)

What is the organization's primary exempt purpose? Mentorship of At-Risk Youth
 All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)
a <u>Educational Programs:</u> - Scholarships (11) = \$ 9,458.00 - Tuition, supplies and other assistance (45) = \$900.00 (Grants and allocations \$ _____)	10,358.00
b <u>Recreational Programs:</u> 1. Basketball Program - (35) Participants = \$150.00, 2. Bowling Program (46) = \$192.54 3. Annual Picnic (280) Participants = \$ 640.00 (Grants and allocations \$ _____)	982.54
c <u>Spiritual Programs:</u> 1. Christmas Program - (67) Participants = \$ 750.45 2. Easter Program - (75) Participants = \$ 230.00 (Grants and allocations \$ _____)	980.45
d <u>Social Programs:</u> 1. Charity - (3 Youth) = \$ 900.00 2. Support to Needy families - (4 Families) = \$ 1,255.76 (Grants and allocations \$ _____)	2,155.76
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	14,476.75