

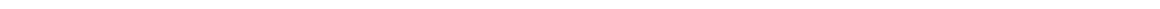
CHRISTIANS INVOLVED TOGETHER WITH YOUTH

Annual Report - 2003

© C.I.T.Y.
P.O. Box 4228
Manassas, VA 20108-0725
Phone 703-361-8107 • Fax 703-361-8107

Table of Contents

Report From The President	3
C.I.T.Y. History	4
Facts About C.I.T.Y	5
2002 In Review	6
C.I.T.Y. Board Of Directors	7
Financial Statements	8 - 10



REPORT FROM THE PRESIDENT

As we reflect on the reasons that C.I.T.Y. came into existence 15 years ago, we find that our youth continue to be challenged with the same issues that existed 15 years ago, but in most cases, have become compounded. Thus, we further comitt ourselves to our mission of providing positive programs and activities to help our youth develop into positive and contributing members of our society.

At Christians Involved Together With Youth (C.I.T.Y.), we realize that the youth are our most precious natural resource and are in fact the key to the future of our families, our communities and our nation. As such we rededicated ourselves, and we have spent the past year working with our members to redefine who we are and what we must do to more fully meet the needs of the youth for which we serve.

This year has seen many major changes and accomplishments at C.I.T.Y. During 2003, we refocused our programs and activities to provide more direct mentorship and increased scholarships and other educational support. We also increased our support of financially needy youth and families.

We are already implementing the goals we have set for the coming years. The goals that make up the cornerstone of our future efforts are:

- ◆ Increasing resources for our youth.
- ◆ Focusing on providing more one-on-one mentorship and positive role models.
- ◆ Increasing the number of youth that we support.
- ◆ Expanding our programs and activities.

C.I.T.Y. History

Christians Involved Together With Youth was started in 1989 by six men who were concerned about the rising rate of crime and drugs within our communities, and the negative impacts on the youth. These men believed in a power that no man could surpass. They believed in our Lord and Savior Jesus Christ, and they believed that through Christ, they could make a positive difference in the lives of our youth.

They started by walking through the Georgetown South community, talking to the youth and adults. They demonstrated that Agape love that God continually shows us through his example. They provided positive role models for the youth and demonstrated that someone can in fact love them without making demands on them or plotting to do them harm. They started playing basketball with the youth and taking them to athletic and spiritual events. They developed relationships with the youth and provided positive role models for the youth to emulate.

Many of our youth are mired in hopelessness due to the conditions that they are living in. We strive to show them by our love and our example that there is reason for hope, and that hope is in trust and faith in our Lord Jesus Christ. We strive to show them that “All things are possible through Jesus Christ”!!

Facts About C.I.T.Y.

C.I.T.Y. is an all-volunteer, non-profit organization based in Manassas, VA. The purpose of our organization is to provide spiritual, educational, social and recreational activities for the disadvantaged and At-Risk youth and young adults of the Greater Manassas and Prince William County areas. C.I.T.Y. was incorporated in 1989, received 501(c)(3) status in 1992 and was granted tax-exempt status in 1993.

C.I.T.Y. focuses on providing positive activities and role models for youth and young adults who are in at-risk situations. C.I.T.Y. provides programs and activities to meet the educational, social, recreational and spiritual needs of youth and to prepare them to serve as productive members of our society. . Founded in 1989, C.I.T.Y. operates in the Manassas, VA area.

In the past fourteen years, C.I.T.Y. has:

- ◆ Provided over \$120,000 in scholarships and other educational assistance
- ◆ Sponsored forty-eight field trips to colleges, universities, museums and sporting events
- ◆ Provided mentorship to over 900 youth and young adults
- ◆ Sponsored athletic teams and provided funds for youth to attend athletic camps
- ◆ Provided spiritual activities such as bible study and gospel programs.
- ◆ Provided tutoring in basic skills and college preparatory
- ◆ 88 cents of every dollar directly supported programs and activities for the youth

We appreciate the support that local churches, businesses and individuals have provided to the boys, girls, young men and young women of C.I.T.Y. We could do nothing if not for the love, grace and mercy of our Lord and continued assistance from our supporters. C.I.T.Y. is also members of the Combined Federal Campaign (CFC) and the United Way. The harvest is plentiful but the workers are few. We pray for the continued support for this ministry for our youth, and pray that others will join us, or a similar organization. Join us in the field! There is so much to do. Thank You and God Bless You.

2003 In Review

I. EDUCATIONAL ACTIVITIES:

- a. Provided ten Scholarships.
- b. Provided financial assistance to help 65 youth purchase books and supplies.

II. SPIRITUAL ACTIVITIES:

- a. Co-sponsored Gospel programs.
- b. Sponsored 89 youth to the Daughter Ruler (Elk) Christmas Celebration.
- c. Sponsored 112 youth to the Daughter Ruler (Elk) Easter Celebration.

III. RECREATIONAL ACTIVITIES:

- a. Sponsored a basketball league, which supported 30 youth.
- b. Sponsored four youth to the Greater Manassas Football League.
- c. Sponsored a Bowling Program that supported 37 youth.
- d. Sponsored Georgetown South Annual picnic that supported 292 youth.

IV. SOCIAL ACTIVITIES:

- a. Provided financial support to eight needy families.
- b. Provided financial support to ten needy youth.
- c. Sponsored 52 youth in a local “Adopt-A-Street” clean-up program.
- d. Sponsored 4 youth to the “Young Marines” Program
- e. Sponsored 7 youth to “Boot Camp”

C.I.T.Y. Board Of Directors

2003



OFFICERS

EXECUTIVE DIRECTOR: Dennis Joyner

PRESIDENT: Udon Cheek

VICE PRESIDENT: Jackie Joyner

SECRETARY: Walter Pope

TREASURER: Marshall Sprow

ASSISTANT TREASURER: Gwen Thomas

HISTORIAN: Judy Cheek

CHAPLAIN/PARLIAMENTARIAN: Deborah Warren

C.I.T.Y. FINANCIAL STATEMENT - 2003

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)



Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning January, 2003, and ending December, 2003

B Check if applicable:

- Address change
- Name change
- Initial return
- Final return
- Amended return
- Application pending

C Name of organization
Christians Involved Together With Youth, Inc.

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
P.O. Box 4228

City or town, state or country, and ZIP + 4
Manassas, VA 20108-0725

D Employer identification number
54-1560829

E Telephone number
(703) 361-8107

F Accounting method: Cash Accrual
 Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and **I** are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? Yes No
(If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number ▶

G Website: ▶ http://www.cityinc.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **\$16,985.10**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	a Direct public support	1a	5,362.00	
	b Indirect public support	1b	10,982.10	
	c Government contributions (grants)	1c	0.00	
	d Total (add lines 1a through 1c) (cash \$ <u>16,344.10</u> noncash \$ <u>00.0</u>)	1d		16,344.10
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		0.00
	3 Membership dues and assessments	3		322.00
	4 Interest on savings and temporary cash investments	4		0.00
	5 Dividends and interest from securities	5		0.00
	6a Gross rents	6a	0.00	
	b Less: rental expenses	6b	0.00	
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c		0.00
7 Other investment income (describe ▶)	7		0.00	
8a Gross amount from sales of assets other than inventory	(A) Securities	8a		
	(B) Other	8b		
	b Less: cost or other basis and sales expenses	8c		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d		0.00
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
a Gross revenue (not including \$ <u>5,362.00</u> of contributions reported on line 1a)	9a	319.00		
b Less: direct expenses other than fundraising expenses	9b	0.00		
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c		319.00	
10a Gross sales of inventory, less returns and allowances	10a			
	b Less: cost of goods sold	10b		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		0.00
11 Other revenue (from Part VII, line 103)	11		0.00	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		16,985.10	
Expenses	13 Program services (from line 44, column (B))	13		14,154.50
	14 Management and general (from line 44, column (C))	14		25.00
	15 Fundraising (from line 44, column (D))	15		1,245.00
	16 Payments to affiliates (attach schedule)	16		0.00
	17 Total expenses (add lines 13 and 14, column (A))	17		16,585.50
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		399.60
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		
	20 Other changes in net assets or fund balances (attach explanation)	20		
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		

For Paperwork Reduction Act Notice, see the separate instructions.

Cat. No. 11282Y

Form **990** (2003)

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>8,216.40</u> noncash \$ <u>0.00</u>)	<u>8,216.40</u>	<u>8,216.40</u>		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.				
26	Other salaries and wages				
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes				
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees	<u>25.00</u>		<u>25.00</u>	
33	Supplies	<u>218.00</u>			
34	Telephone	<u>733.00</u>			
35	Postage and shipping	<u>45.00</u>			<u>45.00</u>
36	Occupancy				
37	Equipment rental and maintenance				
38	Printing and publications	<u>210.00</u>			
39	Travel				
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)				
43a	Other expenses not covered above (itemize): a <u>Web Spt.</u>	<u>1,200.00</u>			<u>1,200.00</u>
43b	b	<u>1,890.00</u>	<u>1,890.00</u>		
43c	c	<u>2,265.00</u>	<u>2,265.00</u>		
43d	d	<u>1,783.10</u>	<u>1,783.10</u>		
43e	e				
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15.	<u>16,585.50</u>	<u>14,154.50</u>	<u>25.00</u>	<u>1,245.00</u>

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____;
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? Mentorship of At-Risk Youth

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)
a <u>Educational Programs:</u> Scholarships (5 x \$1000 + 5 x \$500) = \$7,500.00 Tuition and School Supplies (28 students) = \$716.40 (Grants and allocations \$ <u>8,216.40</u>)	<u>8,216.40</u>
b <u>Recreational Programs:</u> Easter Egg Hunt (112 youth) = \$290.65 Field Trips (62 youth) = \$827.35 Basketball - (80 players) = \$722.00 (Grants and allocations \$ <u>1,890.00</u>)	<u>1,890.00</u>
c <u>Spiritual Programs:</u> Christmas (87 youth) = \$1,200.00 Youth Lock-In (46 youth) = \$590.00 Gospel Concert (323 youth) = \$475.00 (Grants and allocations \$ <u>2,265.00</u>)	<u>2,265.00</u>
d <u>Social Programs:</u> Young Marines (4 youth) = \$200.00 Family Youth In-Crisis (18) = \$1,058.10 Boot Camp (7 youth) = \$525.00 (Grants and allocations \$ <u>1,783.10</u>)	<u>1,783.10</u>
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	<u>14,154.50</u>

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))					
105 Total (add line 104, columns (B), (D), and (E)).					

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
 - (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No
- Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Dennis S. Joyner Date: 21 Jan 04

Type or print name and title: Dennis S. Joyner, Executive Director

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____

Check if self-employed

Preparer's SSN or PTIN (See Gen. Inst. W): _____

Firm's name (for yours if self-employed), address, and ZIP + 4: _____

EIN: _____

Phone no: _____

