

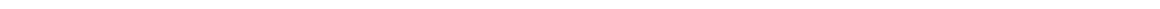
CHRISTIANS INVOLVED TOGETHER WITH YOUTH

Annual Report - 2002

© C.I.T.Y.
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REPORT FROM THE PRESIDENT

Americans and people around the world will long remember the events of September 11, 2001. Through the senseless tragedies we saw people, families, communities, cities, states and Nations pull together to assist the victims of the tragedy. Our heartfelt prayers and condolences go out to the families and friends of those who lost friends and loved ones on that tragic day. The events demonstrated the importance of what we do in providing hope, compassion and love to so many youth who not only witnessed the tragedies of September 11, but who are dealing daily with tragedies of their own.

At Christians Involved Together With Youth (C.I.T.Y.), we realize that the youth are our most precious natural resource and are in fact the key to the future of our families, our communities and our nation. As such we rededicated ourselves, and we have spent the past year working with our members to redefine who we are and what we must do to more fully meet the needs of the youth for which we serve.

This year has seen many major changes and accomplishments at C.I.T.Y. During 2002, we refocused our programs and activities to provide more direct mentorship and increased scholarships and other educational support. We also increased our support of financially needy youth and families.

We are already implementing the goals we have set for the coming years. The goals that make up the cornerstone of our future efforts are:

- ◆ Increasing resources for our youth.
- ◆ Focusing on providing more one-on-one mentorship and positive role models.
- ◆ Increasing the number of youth that we support.
- ◆ Expanding our programs and activities.

C.I.T.Y. History



Christians Involved Together With Youth was started in 1989 by six men who were concerned about the rising rate of crime and drugs within our communities, and the negative impacts on the youth. These men believed in a power that no man could surpass. They believed in our Lord and Savior Jesus Christ, and they believed that through Christ, they could make a positive difference in the lives of our youth.

They started by walking through the Georgetown South community, talking to the youth and adults. They demonstrated that Agape love that God continually shows us through his example. They provided positive role models for the youth and demonstrated that someone can in fact love them without making demands on them or plotting to do them harm. They started playing basketball with the youth and taking them to athletic and spiritual events. They developed relationships with the youth and provided positive role models for the youth to emulate.

Many of our youth are mired in hopelessness due to the conditions that they are living in. We strive to show them by our love and our example that there is reason for hope, and that hope is in trust and faith in our Lord Jesus Christ. We strive to show them that “All things are possible through Jesus Christ”!!

Facts About C.I.T.Y.

C.I.T.Y. is an all-volunteer, non-profit organization based in Manassas, VA. The purpose of our organization is to provide spiritual, educational, social and recreational activities for the disadvantaged and At-Risk youth and young adults of the Greater Manassas and Prince William County areas. C.I.T.Y. was incorporated in 1989, received 501(c)(3) status in 1992 and was granted tax-exempt status in 1993.

C.I.T.Y. focuses on providing positive activities and role models for youth and young adults who are in at-risk situations. C.I.T.Y. provides programs and activities to meet the educational, social, recreational and spiritual needs of youth and to prepare them to serve as productive members of our society. . Founded in 1989, C.I.T.Y. operates in the Manassas, VA area.

In the past thirteen years, C.I.T.Y. has:

- ◆ Provided over \$75,000 in scholarships and other educational assistance
- ◆ Sponsored thirty-two field trips to colleges, universities, museums and sporting events
- ◆ Provided mentorship to over 700 youth and young adults
- ◆ Sponsored athletic teams and provided funds for youth to attend athletic camps
- ◆ Provided spiritual activities such as bible study and gospel programs.
- ◆ Provided tutoring in basic skills and college preparatory
- ◆ 86 cents of every dollar directly supported programs and activities for the youth

We appreciate the support that local churches, businesses and individuals have provided to the boys, girls, young men and young women of C.I.T.Y. We could do nothing if not for the love, grace and mercy of our Lord and continued assistance from our supporters. C.I.T.Y. is also members of the Combined Federal Campaign (CFC) and the United Way. The harvest is plentiful but the workers are few. We pray for the continued support for this ministry for our youth, and pray that others will join us, or a similar organization. Join us in the field! There is so much to do. Thank You and God Bless You.

2002 In Review

I. EDUCATIONAL ACTIVITIES:

- a. Provided eight Scholarships.
- b. Provided financial assistance to help 37 youth purchase books and supplies.

II. SPIRITUAL ACTIVITIES:

- a. Co-sponsored Gospel programs.
- b. Sponsored 112 youth to the Daughter Ruler (Elk) Christmas Celebration.
- c. Sponsored 100 youth to the Daughter Ruler (Elk) Easter Celebration.

III. RECREATIONAL ACTIVITIES:

- a. Sponsored a basketball league, which supported 22 youth.
- b. Sponsored two youth to the Greater Manassas Football League.
- c. Sponsored a Bowling Program that supported 55 youth.
- d. Sponsored Georgetown South Annual picnic that supported 322 youth.

IV. SOCIAL ACTIVITIES:

- a. Provided financial support to three needy families.
- b. Provided financial support to fourteen needy youth.
- c. Sponsored 35 youth in a local “Adopt-A-Street” clean-up program.
- d. Sponsored 8 youth to the “Young Marines” Program
- e. Sponsored 10 youth to “Boot Camp”

C.I.T.Y. Board Of Directors

2002



OFFICERS

EXECUTIVE DIRECTOR: Dennis Joyner

PRESIDENT: Udon Cheek

VICE PRESIDENT: Jackie Joyner

SECRETARY: Walter Pope

TREASURER: Marshall Sprow

ASSISTANT TREASURER: Gwen Thomas

HISTORIAN: Judy Cheek

CHAPLAIN/PARLIAMENTARIAN: Deborah Warren

C.I.T.Y. FINANCIAL STATEMENT - 2002

OMB NO. 1545-0047

2002
Open to Public Inspection

Form **990** **Return of Organization Exempt From Income Tax**
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except block long benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

This organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2002 calendar year or tax year beginning January, 2002, and ending December, 2002

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
Christiana Involved Together With Youth, Inc.
 Principal office address (street or P.O. box if not delivered to street address), room/suite
P.O. Box 4228
 City or town, state or county, and ZIP+4
Manassas, VA 20108-0228

D Employer identification number
541560829

E Telephone number
703 361-8107

F Accounting method: Cash Accrual
 Other: specify _____

G Section 501(c)(20) organizations and 4947(a)(2) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and **I** are not applicable to section 527 organizations.
H Is this a group return for affiliates? Yes No
I If "Yes," enter number of affiliates: _____

J Organization type (check only one): 501(c) 3 501(c) 4 501(c) 29 501(c) 28 501(c) 27 501(c) 26 501(c) 25 501(c) 24 501(c) 23 501(c) 22 501(c) 21 501(c) 20 501(c) 19 501(c) 18 501(c) 17 501(c) 16 501(c) 15 501(c) 14 501(c) 13 501(c) 12 501(c) 11 501(c) 10 501(c) 9 501(c) 8 501(c) 7 501(c) 6 501(c) 5 501(c) 4 501(c) 3 501(c) 2 501(c) 1

K Check here if the organization's gross receipts are normally not more than \$20,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the past, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 8a, 8b, 8c, and 10b to line 12 = \$12,246.68

M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-15).

N Enter 4-digit CBSI: _____

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 17 of the instructions.)

		2002		2001	
		2002	2001	2002	2001
Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	3,249.00		
	b Indirect public support	1b	8,452.68		
	c Government contributions (grants)	1c	0.00		
	d Total (add lines 1a through 1c) (cash \$ <u>11,701.68</u> , noncash \$ _____)	1d	11,701.68		
	2 Program service revenue including government fees and contracts (from Part VII, line 9)	2	0.00		
	3 Membership dues and assessments	3	296.00		
	4 Interest on savings and temporary cash investments	4	0.00		
	5 Dividends and interest from securities	5	0.00		
	6a Gross rents	6a	0.00		
	b Less: rental expenses	6b	0.00		
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c	0.00		
Revenue	7 Other investment income (describe: _____)	7	0.00		
	8a Gross amount from sales of assets other than inventory	8a			
	b Less: cost or other basis and sales expenses	8b			
	c Gain or (loss) (attach schedule)	8c			
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	0.00		
	9 Special events and activities (attach schedule)				
	a Gross revenue (not including \$ <u>3,249.00</u> of contributions reported on line 1a)	9a	249.00		
	b Less: direct expenses other than fundraising expenses	9b	0.00		
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c	249.00		
	10a Gross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold	10b				
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c	0.00			
11 Other revenue (from Part VII, line 10)	11	0.00			
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	12,246.68			
Expenses	13 Program services (from line 44, column (B))	13	10,361.07		
	14 Management and general (from line 44, column (C))	14	23.00		
	15 Fundraising (from line 44, column (D))	15	662.00		
	16 Payments to affiliates (attach schedule)	16	0.00		
	17 Total expenses (add lines 13 and 14, column (A))	17	12,046.68		
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18	200.00		
	19 Net assets or fund balances at beginning of year (from line 22, column (A))	19			
	20 Other changes in net assets or fund balances (attach explanation)	20			
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			

For Paperwork Reduction Act Notice, see the separate instructions. Cal. Reg. 112027 Form 990 (2002)

Part II Statement of Functional Expenses All organizations must complete column (a). Columns (b), (c), and (d) are required for section 501(c)(28) and (9) organizations and section 4947(a)(2) nonexempt charitable trusts but optional for others. (See page 21 of the instructions.)

Do not include amounts reported on line 4b, 4b, 4b, 10b, or 1b of Part I.	(a) Total	(b) Program services	(c) Management and general	(d) Fundraising
22 Grants and allocations (attach schedule) (cash \$ <u>4,868.70</u> noncash \$ <u>0.00</u>)	22 4,868.70	4,868.70		
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc.	25			
26 Other salaries and wages	26			
27 Pension plan contributions	27			
28 Other employee benefits	28			
29 Payroll taxes	29			
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32 25.00		25.00	
33 Supplies	33 187.14			
34 Telephone	34 718.41			
35 Postage and shipping	35 65.00			65.00
36 Occupancy	36			
37 Equipment rental and maintenance	37			
38 Printing and publications	38 170.66			
39 Travel	39			
40 Conferences, conventions, and meetings	40			
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42			
43 Other expenses not covered above (limited to Art Fest)	43a 603.00			603.00
b	43b 782.23	782.23		
c	43c 2,894.00	2,894.00		
d	43d 1,816.14	1,816.14		
e	43e			
44 Total functional expenses (fill in lines 22 through 43. Organizations completing columns (b)-(d) carry these totals to lines 13-15.)	44 12,046.68	10,361.07	25.00	668.00

Joint Costs. Check if you are following SOP 98-2. Are any joint costs from a combined educational campaign and fundraising solicitation reported in (b) Program services? Yes No. If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See page 24 of the instructions.)

What is the organization's primary exempt purpose? Mentorship of At-Risk Youth
 All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(2) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(2) trusts, but optional for others.)	Program Service Expenses
a <u>Educational Programs:</u> <u>Scholarships (8 x \$500)</u> <u>Tuition and school supplies - \$868.70 - (17) students</u> (Grants and allocations \$ <u>4,868.70</u>)	4,868.70
b <u>Recreational Programs:</u> <u>Easter Egg Hunt - (180) participants - \$246.04 - Basketball - 22 plays - \$416.19</u> <u>Field Trip - (85) Participants - \$100.00</u> (Grants and allocations \$ <u>782.23</u>)	782.23
c <u>Spiritual Programs:</u> <u>Christmas - (172) participants - \$2000.00, Gospel Concert - (225) - \$950.00</u> <u>Youth Lock-In - (28) - \$944.00</u> (Grants and allocations \$ <u>2,894.00</u>)	2,894.00
d <u>Social Programs:</u> <u>Field Trip - (89) - \$950.00</u> <u>Family In-Crisis - (3) - \$1,366.14</u> (Grants and allocations \$ <u>1,816.14</u>)	1,816.14
e Other program services (attach schedule) Grants and allocations \$ _____	
f Total of Program Service Expenses (should equal line 44, column (b), Program services)	10,361.07

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))					
105 Total (add line 104, columns (B), (D), and (E))					

Note: Line 105 plus line 10, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (C) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here: Dennis S. Joyner | 10 Jan. 03
 Signature of officer | Date
Dennis S. Joyner, Executive Director
 Type or print name and title

Paid Preparer's Use Only: Preparer's signature: _____ Date: _____ Check if self-employed Preparer's SSN or PTIN (See Gen. Inv.) _____
 Firm's name (or yours if self-employed), address, and ZIP + 4: _____ EIN: _____ Phone no.: _____

